

They are our future

2022 Annual Report



GOOD SAMARITAN
FAMILY RESOURCE CENTER, INC.



We stand with students and their families when times get tough.



Too many kids are struggling in school

The achievement gap is widening for low income students of color and too many aren't graduating high school. In our city, [50% of high school students](#) who drop out are Latinx.



Homelessness is rising for Latinx families

The families at Good Samaritan are experiencing a 30% increase in housing insecurity. Too many participants are on the verge of eviction because they lost a job or can't pay their rent.

Dear Friends,

We believe that children are our future. For 128 years, we have provided immigrants, children, families and seniors with opportunities to prosper and build a better future.

This year, thousands of people came to us to build **knowledge, skills and confidence.** From free preschool to ESL classes, we stand with our community when life gets tumultuous.

When we invest in our children and families, we make sure that our community has a chance to succeed. We invite you to read about the highlights from this past year and to remember: **This** is what it looks like to invest in our collective future.



A handwritten signature in black ink, appearing to read 'Mario Paz'.

Sincerely,
Mario Paz, Executive Director



A handwritten signature in black ink, appearing to read 'Frank De Rosa'.

Sincerely,
Frank De Rosa, Board President

As featured in:

The
**San Francisco
Standard**

CALIFORNIA

San Francisco Grapples With Influx of Asylum-Seekers: 'It's Never Been This Busy'

Written by Jennifer Wadsworth
Video by Mike Kuba
Published Sep. 21, 2022 • 12:45pm

Watch a video of our clients at
bit.ly/3HTEObb.

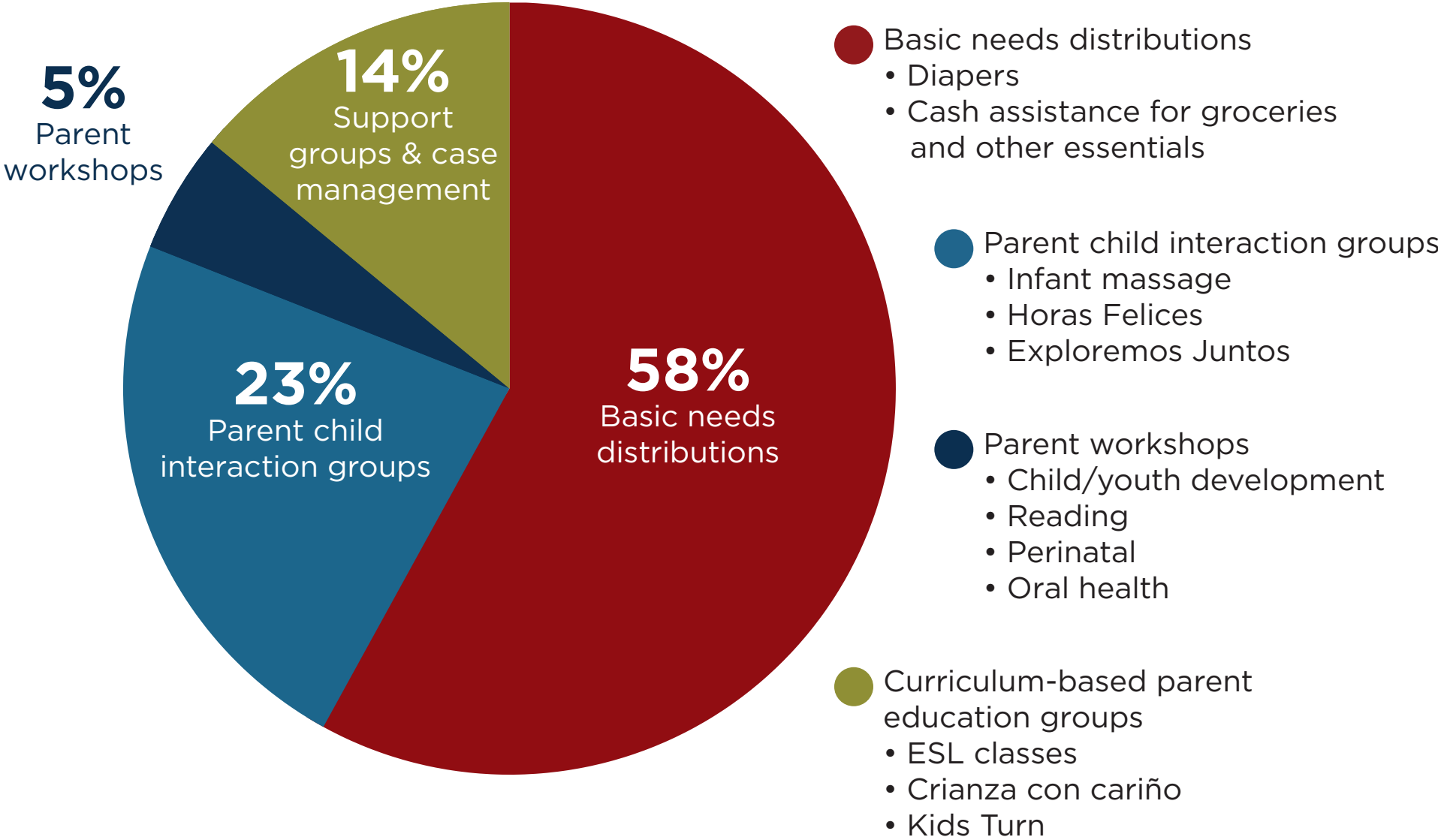


Good Samaritan rose to the top as the “community’s strongest collaborator” in this year’s Mission Promise Neighborhood collaboration report.

Read the full report at
bit.ly/3DDd4Fn.

Being a vital lifeline means supporting the greatest needs of low-income families.

What are our most requested services for families?



Did you know ...

According to the 2021 Census, the median household income in the Bay Area is \$126,187 per year or \$10,515 a month. We provide free services to people in the Mission, Bayview and City-Wide. Harmed by the economic fallout of the pandemic, the resilient families we work with make an annual average income of \$18,768 — **that's \$1,564 a month for a family of four.**



in direct funding to families



in free diapers for families in need



Families provided with wraparound support

We cultivate learning environments for people of all ages



A Capital Project: Investing in New Bilingual Preschool.



We finished construction on our capital project! We are thrilled to announce that this multi-year project to build a new preschool is now complete! It took a village to raise \$3M and to build out the ground floor at 2050 Folsom. With your support, we are proud to say that our new preschool opened in February 2023.

The space is a beautiful 6,300 square foot facility with two classrooms, lobby/reception area, staff lounge, outdoor play area, kitchen and offices. This new school will serve 48 low income students and their families through a unique bilingual, two-generation curriculum.



Bilingual education connects kids to their heritage

Aurelia's mom was worried during the pandemic when her daughter's language and social skills were falling behind. She had trouble making friends when she first started at our Childhood Development Center.

With the help of her teachers, she started thriving. Her mom Rosaura feels fortunate that her child has access to a free and high quality preschool.

"I love how the teachers engage with their students both in English and in Spanish," she says.

Today, Aurelia continues to develop new friendships while learning both English and Spanish. She's getting ready for kindergarten while staying connected to her community and culture.



Oscar is going to college!

Raised in the Mission, Oscar wasn't always sure college was in his future. Good Samaritan's after school programs helped him successfully get into Archbishop Riordan High School. Today, he's a senior learning engineering and plays in the Chess club.

“I needed someplace after school that was safe,” says mom Liz. “Good Samaritan would pick him up from school while I was at work. He got help with his homework and learned to play Chess. Look at him now, he’s going places.”

This year, Oscar worked hard to apply to 10 colleges. He flew out to Amherst College in Massachusetts (a college with a 7% acceptance rate) and knew instantly it was the right fit for him.

Last December, he got the offer he was waiting for. He'll be attending Amherst College in the fall of 2023 on a partial **scholarship**.

As he finishes up his senior year, Oscar is giving back to Good Samaritan by returning to where he started.

He's teaching a new generation of students how to play chess.

Oscar back then and now



What will 2023 bring at Good Samaritan?

- **Advocating for affordable housing, family shelters and tenant protections** programs to combat the growing homelessness crisis for Latinx communities in San Francisco
- **Creating a behavioral health and wellness component** to combat a citywide 77% increase in children seeking emergency mental health support
- **A return to in-person programming** including ESL classes, support groups and parent/child classes
- **Hosting events and celebrations** that build community and belonging
- **Investing in improving evaluation tools** and reflecting on our impact
- **Fundraising for a new van to transport kids** to after school programs



Financials

July 2021 - June 2022

Revenue

Individuals	\$180,761	3.12%
Foundations	\$659,600	11.41%
Government	\$3,837,400	66.42%
Earned Income	\$1,099,327	19.02%
Total Support and Revenue: \$5,777,086		

Expenses

Early Care & Education

• 1294 Potrero Ave	\$844,341	13.64 %
• 2060 Folsom St	\$4,019	.06%

Family Resource & Center Services

• Potrero site	\$1,883,444	30.42%
• Bayview site	\$144,954	2.34%

Youth services

• Afterschool programs	\$1,388,658	22.42%
• Summer programs	\$371,730	6%
• Newcomer support	\$389,922	6.29%

Special projects

	\$87,241	1.4%
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Supporting services

• Management & general	\$864,632	13.96%
• Fundraising	\$212,442	3.43%

Total Expenses: **\$6,191,382**



Our Supporters:

Foundations:

- Bella Vista Foundation
- Chavez Family Foundation
- Crankstart
- Eucalyptus Foundation
- Hellman Foundation
- J.B. Berland Foundation
- Henry Mayo Newhall Foundation
- Maria Kip Orphanage Fund
- Marin Community Foundation
- Merrill Family Foundation
- Metta Fund
- Mimi and Peter Haas Fund
- Morris Stulsaft Foundation
- Ray and Dagmar Dolby Fund
- Silver Giving Foundation
- Tides Foundation
- TomKat Foundation
- Venable Foundation
- Violet World Foundation
- William G. Irwin Foundation

Partners:

- Children's Council
- Family Resource Center Alliance
- Latino Task Force
- Low Income Investment Fund
- Mission Economic Development Agency
- Mission Graduates
- Mission Neighborhood Centers
- Mission Promise Neighborhood
- Neighborhood Centers Together
- Refugee & Immigrant Transitions
- Safe & Sound
- San Francisco Housing Development Corporation
- San Francisco Latino Parity and Equity Coalition

Government:

- California Department of Education
- Department of Children, Youth and Their Families
- Department of Early Childhood
- Human Services Agency
- Mayor's Office of Housing and Community Development
- Office of Civic Engagement and Immigrant Affairs
- San Francisco Unified School District

Corporate partners:

- Apple, Inc
- Coblentz Patch Duffy & Bass LLP
- Heffernan Insurance Brokers
- Salesforce



GOOD SAMARITAN
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goodsamfrc.org/donate