

They are our future

2022 Annual Report



GOOD SAMARITAN
FAMILY RESOURCE CENTER, INC.



Dear Friends,

We believe that children are our future. For 128 years, we have provided immigrants, children, families and seniors with opportunities to prosper and build a better future.

This year, thousands of people came to us to build **knowledge, skills and confidence.** From free preschool to ESL classes, we stand with our community when life gets tumultuous.

When we invest in our children and families, we make sure that our community has a chance to succeed. We invite you to read about the highlights from this past year and to remember: **This** is what it looks like to invest in our collective future.



A black ink signature of Mario Paz, consisting of a large, stylized 'M' followed by a horizontal line.

Sincerely,
Mario Paz, Executive Director



A black ink signature of Frank De Rosa, written in a cursive style.

Sincerely,
Frank De Rosa, Board President

As featured in:



CALIFORNIA
San Francisco Grapples With Influx of Asylum-Seekers: 'It's Never Been This Busy'
Written by Jennifer Wadsworth
Video by Mike Kuba
Published Sep. 21, 2022 • 12:45pm

Watch a video of our clients at
bit.ly/3HTEObb.



Good Samaritan rose to the top as the “community’s strongest collaborator” in this year’s Mission Promise Neighborhood collaboration report.

Read the full report at
bit.ly/3DDd4Fn.

We stand with students and their families when times get tough.



Too many kids are struggling in school

The achievement gap is widening for low income students of color and too many aren't graduating high school. In our city, [50% of high school students](#) who drop out are Latinx.

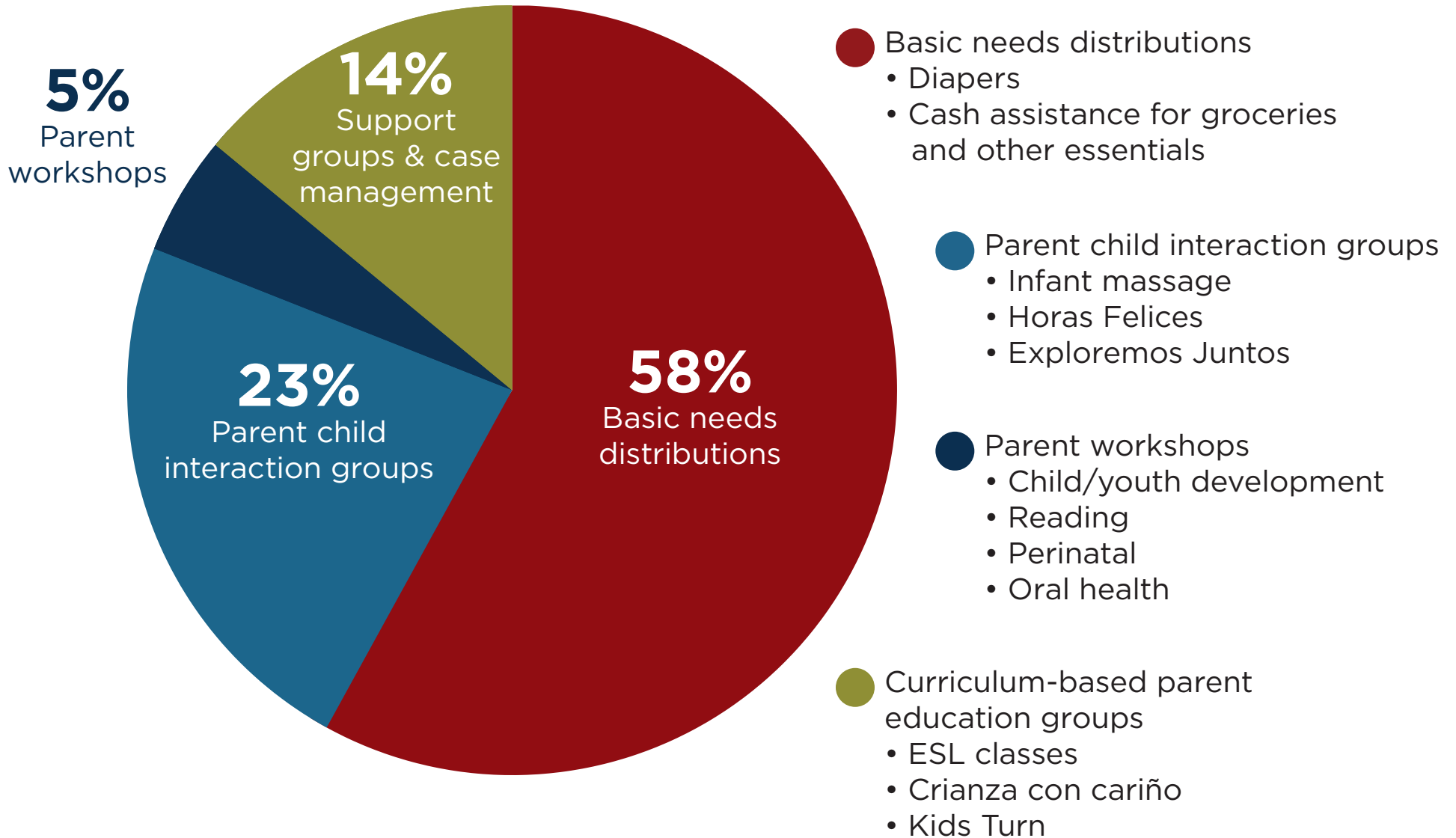


Homelessness is rising for Latinx families

The families at Good Samaritan are experiencing a [30% increase](#) in housing insecurity. Too many participants are on the verge of eviction because they lost a job or can't pay their rent.

Being a vital lifeline means supporting the greatest needs of low-income families.

What are our most requested services for families?

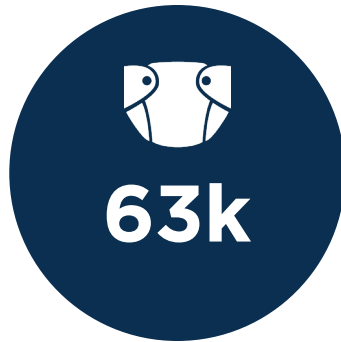


Did you know ...

According to the 2021 Census, the median household income in the Bay Area is \$126,187 per year or \$10,515 a month. We provide free services to people in the Mission, Bayview and City-Wide. Harmed by the economic fallout of the pandemic, the resilient families we work with make an annual average income of \$18,768 — **that's \$1,564 a month for a family of four.**



in direct funding
to families



in free diapers for
families in need



Families provided with
wraparound support

We cultivate learning environments for people of all ages

618

SFUSD students engage in free after school programs

175

newcomer families enrolled in ESL & parenting classes

48

children participate in our free bilingual preschool

A Capital Project: Investing in New Bilingual Preschool.



We finished construction on our capital project!

We are thrilled to announce that this multi-year project to build a new preschool is now complete! It took a village to raise \$3M and to build out the ground floor at 2050 Folsom. With your support, we are proud to say that our new preschool opened in February 2023.

The space is a beautiful 6,300 square feet facility with two classrooms, lobby/reception area, staff lounge, outdoor play area, kitchen and offices. This new school will serve 48 low income students and their families through a unique bilingual, two-generation curriculum.



Bilingual education connects kids to their **heritage**

Aurelia's mom was worried during the pandemic when her daughter's language and social skills were falling behind. She had trouble making friends when she first started at our Childhood Development Center.

With the help of her teachers, she started thriving. Her mom Rosaura feels fortunate that her child has access to a free and high quality preschool.

"I love how the teachers engage with their students both in English and in Spanish," she says.

Today, Aurelia continues to develop new friendships while learning both English and Spanish. She's getting ready for kindergarten while staying connected to her community and culture.



Oscar is going to college!

Raised in the Mission, Oscar wasn't always sure college was in his future. Good Samaritan's after school programs helped him successfully get into Archbishop Riordan High School. Today, he's a senior learning engineering and plays in the Chess club.

"I needed someplace after school that was safe," says mom Liz. "Good Samaritan would pick him up from school while I was at work. He got help with his homework and learned to play Chess. Look at him now, he's going places."

This year, Oscar worked hard to apply to 10 colleges. He flew out to Amherst College in Massachusetts (a college with a 7% acceptance rate) and knew instantly it was the right fit for him.

Last December, he got the offer he was waiting for. He'll be attending Amherst College in the fall of 2023 on a partial **scholarship**.

As he finishes up his senior year, Oscar is giving back to Good Samaritan by returning to where he started.

He's teaching a new generation of students how to play chess.

Oscar back then and now



What will **2023** bring at Good Samaritan?

- **Advocating for affordable housing, family shelters and tenant protections** programs to combat the growing homelessness crisis for Latinx communities in San Francisco
- **Creating a behavioral health and wellness component** to combat a citywide 77% increase in children seeking emergency mental health support
- **A return to in-person programming** including ESL classes, support groups and parent/child classes
- **Hosting events and celebrations** that build community and belonging
- **Investing in improving evaluation tools** and reflecting on our impact
- **Fundraising for a new van to transport kids** to after school programs



Financials

July 2021 - June 2022

Revenue

Individuals	\$180,761	<div><div></div></div> 3.12%
Foundations	\$659,600	<div><div></div></div> 11.41%
Government	\$3,837,400	<div><div></div></div> 66.42%
Earned Income	\$1,099,327	<div><div></div></div> 19.02%
Total Support and Revenue: \$5,777,086		

\$5,777,086
Total Revenue

Expenses

Early Care & Education

• 1294 Potrero Ave	\$844,341	<div><div></div></div> 13.64 %
• 2060 Folsom St	\$4,019	<div><div></div></div> .06%

Family Resource & Center Services

• Potrero site	\$1,883,444	<div><div></div></div> 30.42%
• Bayview site	\$144,954	<div><div></div></div> 2.34%

Youth services

• Afterschool programs	\$1,388,658	<div><div></div></div> 22.42%
• Summer programs	\$371,730	<div><div></div></div> 6%
• Newcomer support	\$379,200	<div><div></div></div> 6.29%

Special projects

\$87,241	<div><div></div></div> 1.4%
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Supporting services

• Management & general	\$864,632	<div><div></div></div> 13.96%
• Fundraising	\$212,442	<div><div></div></div> 3.43%

Total Expenses: **\$6,191,382**

\$6,191,382
Total Expenses

Our Supporters:

Foundations:

Bella Vista Foundation
Chavez Family Foundation
Crankstart
Eucalyptus Foundation
Hellman Foundation
J.B. Berland Foundation
Henry Mayo Newhall Foundation
Maria Kip Orphanage Fund
Marin Community Foundation
Merrill Family Foundation
Metta Fund
Mimi and Peter Haas Fund
Morris Stulsافت Foundation
Ray and Dagmar Dolby Fund
Silver Giving Foundation
Tides Foundation
TomKat Foundation
Venable Foundation
Violet World Foundation
William G. Irwin Foundation

Partners:

Children's Council
Family Resource Center Alliance
Latino Task Force
Low Income Investment Fund
Mission Economic Development Agency
Mission Graduates
Mission Neighborhood Centers
Mission Promise Neighborhood
Neighborhood Centers Together
Refugee & Immigrant Transitions
Safe & Sound
San Francisco Housing Development Corporation
San Francisco Latino Parity and Equity Coalition

Government:

California Department of Education
Department of Children, Youth and Their Families
Department of Early Childhood
Human Services Agency
Mayor's Office of Housing and Community Development
Office of Civic Engagement and Immigrant Affairs
San Francisco Unified School District

Corporate partners:

Apple, Inc
Coblentz Patch Duffy & Bass LLP
Heffernan Insurance Brokers
Salesforce



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